



FY2021 Priorities Conference Budget

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION,
& COMMUNITY DEVELOPMENT PROGRAMS

Line Item	Program	FY21 Request	Conference Budget	Gov Revised FY21 Budget	FY2020 Budget
7004-9024	Mass. Rental Voucher Program	\$135,000,000	\$135,000,000	\$120,000,000	\$116,000,000
7004-9030	Alternative Housing Voucher Program	\$12,000,000	\$12,526,596**	\$7,500,000	\$8,000,000
7004-9316	Residential Assistance for Families in Transition	\$54,700,000	\$54,700,000†	\$21,000,000	\$21,000,000
7004-3036	Housing Consumer Education Centers	\$4,750,000	\$4,750,000	\$3,750,000	\$3,750,000
7004-9005	Public Housing Operating	\$80,000,000	\$80,000,000	\$72,000,000	\$72,000,000
7004-9007	Public Housing Reform	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
7004-0104	Home & Healthy for Good	\$3,890,000	\$3,890,000	\$2,890,000	\$2,890,000
7004-0108	HomeBASE	\$45,000,000	\$29,058,618^	\$24,070,172	\$25,825,000
7006-0011	Foreclosure Prevention & Housing Counseling	\$3,500,000	\$2,850,000	\$1,500,000	\$2,850,000
7004-3045	Tenancy Preservation Program	\$1,300,000	\$1,500,000	\$1,300,000	\$1,300,000
4120-4001	MassAccess Registry	\$80,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youth	\$8,000,000	\$8,000,000	\$5,000,000	\$5,000,000
7004-0106	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	\$250,000
7004-9033	Department of Mental Health Rental Subsidy Program	\$10,548,000	\$10,548,125	\$7,548,125	\$7,548,125

* Includes \$9,498,706 in funding authorized to carry over from unspent MRVP funds in the FY2020 budget.

** Include \$1,904,995 in funding authorized to carry over from unspent AHVP funds in the FY2020 budget.

^ Includes \$1,900,440 in funding authorized to carry over from unspent HomeBASE funds in the FY2020 budget.

† Includes \$4,700,000 transfer from Housing Preservation & Stabilization Trust Fund.

For more information, contact
Eric Shupin, Director of Public Policy, eshupin@chapa.org or 617-682-9712

