



FY2022 CHAPA State Budget Priorities

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION,
& COMMUNITY DEVELOPMENT PROGRAMS

CHAPA's Building Blocks Coalition advocates for critical resources that fund affordable housing, homelessness prevention and community development programs in Massachusetts through the annual state budget. The following chart depicts CHAPA's Building Blocks Coalition's requests and funding allocations in current and previous state budget for CHAPA's priorities.

Line Item	Program	FY2022 Request	House FY2022 Budget	Gov. FY2022 Budget	FY2021 Budget
7004-9024	Mass. Rental Voucher Program	\$160,000,000	\$148,446,598*	\$122,645,860	\$135,000,000
7004-9030	Alternative Housing Voucher Program	\$14,200,000	\$14,200,000**	\$5,621,601	\$12,526,596
7004-9316	Residential Assistance for Families in Transition	54,700,000	\$26,725,768***	\$16,274,121	\$54,700,000
7004-3036	Housing Consumer Education Centers	\$8,000,000	\$8,000,000	\$4,750,000	\$4,750,000
7004-9005	Public Housing Operating	\$88,000,000	\$84,000,000	\$75,000,000	\$80,000,000
7004-9007	Public Housing Reform	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
7004-0104	Home & Healthy for Good	\$3,890,000	\$3,890,000	\$2,890,000	\$3,890,000
7004-0108	HomeBASE	\$45,000,000	\$25,970,612	\$25,970,612	\$29,058,618
7006-0011	Foreclosure & Housing Counseling	\$2,850,000	\$2,850,000	\$1,500,000	\$2,850,000
7004-3045	Tenancy Preservation Program	\$1,800,000	\$1,800,000	\$1,300,000	\$1,500,000
4120-4001	MassAccess Registry	\$80,000	\$80,000	\$80,000	\$80,000
4000-0007	Unaccompanied Homeless Youth	\$8,000,000	\$8,000,000	\$5,000,000	\$8,000,000
7004-0106	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	\$250,000
7004-9033	DMH Rental Subsidy Program	\$12,548,125	\$12,548,125	\$10,548,125	\$10,548,125

* Includes \$20,018,333 carried over from FY21 in addition to \$128,428,265 in new FY22 appropriations.

** Includes \$5,514,645 carried over from FY21 in addition to \$8,685,355 in new FY22 appropriations.

*** Includes \$4,725,768 transfer from the Housing Preservation and Stabilization Trust Fund.

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