FY2022 CHAPA Budget Priorities House Ways & Means Budget Proposal

FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION, & COMMUNITY DEVELOPMENT PROGRAMS

CHAPA's Building Blocks Coalition advocates for critical resources that fund affordable housing, homelessness prevention and community development programs in Massachusetts through the annual state budget. The following chart depicts CHAPA's Building Blocks Coalition's requests and funding allocations in current and previous state budget for CHAPA's priorities.

| Line Item | Program | FY2022 Request | HWM FY2022 Budget Proposal | Gov. FY2022 Budget | FY2021 Budget |
|--------------|---|-------------------|----------------------------------|--------------------------|------------------|
| 7004-9024 | Mass. Rental Voucher Program | \$160,000,000 | \$148,446,598 <mark>*</mark> | \$122,645,860 | \$135,000,000 |
| 7004-9030 | Alternative Housing Voucher Program | \$14,200,000 | \$14,200,000** | \$5,621,601 | \$12,526,596 |
| 7004-9316 | Residential Assistance for Families in Transition | 54,700,000 | \$26,725,768 <mark>¶</mark> | \$16,274,121 | \$54,700,000 |
| 7004-3036 | Housing Consumer Education Centers | \$8,000,000 | \$8,000,000 | \$4,750,000 | \$4,750,000 |
| 7004-9005 | Public Housing Operating | \$88,000,000 | \$84,000,000 | \$75,000,000 | \$80,000,000 |
| 7004-9007 | Public Housing Reform | \$2,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| 7004-0104 | Home & Healthy for Good | \$3,890,000 | \$3,890,000 | \$2,890,000 | \$3,890,000 |
| 7004-0108 | HomeBASE | \$45,000,000 | \$25,970,612 | \$25,970,612 | \$29,058,618 |
| 7006-0011 | Foreclosure & Housing Counseling | \$2,850,000 | \$2,850,000 | \$1,500,000 | \$2,850,000 |
| 7004-3045 | Tenancy Preservation Program | \$1,800,000 | \$1,800,000 | \$1,300,000 | \$1,500,000 |
| 4120-4001 | MassAccess Registry | \$80,000 | \$80,000 | \$80,000 | \$80,000 |
| 4000-0007 | Unaccompanied Homeless Youth | \$8,000,000 | \$8,000,000 | \$5,000,000 | \$8,000,000 |
| 7004-0106 | New Lease for Homeless Families | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| 7004-9033 | DMH Rental Subsidy Program | \$12,548,125 | \$12,548,125 | \$10,548,125 | \$10,548,125 |

* Includes \$20,018,333 carried over from FY21 in addition to \$128,428,265 in new FY22 appropriations.

** Includes \$5,514,645 carried over from FY21 in addition to \$8,685,355 in new FY22 appropriations.

¶ Includes \$4,725,768 transfer from the Housing Preservation and Stabilization Trust Fund.

For more information, contact Eric Shupin, Director of Public Policy, <u>eshupin@chapa.org</u> or 617-682-9712 Abhi Kurve, Policy Associate, <u>akurve@chapa.org</u> or 617-910-7953

