

CHAPA's FY 2027 Budget Priorities

Category	Line Item	Program	FY2027 Request	FY2027 Final
Rental Assistance	7004-9024	Massachusetts Rental Voucher Program	\$300,000,000	\$278,341,728
	7004-9030	Alternative Housing Voucher Program	\$30,000,000	\$19,263,183
	7004-9034	Housing Assistance for Re-Entry Transition	\$5,000,000	\$3,320,000
	7004-9033	DMH Rental Subsidy	\$16,548,125	\$17,548,125
	7004-0108	HomeBASE	\$80,000,000	\$82,322,001
Public Housing	7004-9005	Public Housing Operating	\$153,000,000	\$117,840,000
	7004-9007	Public Housing Reform	\$1,650,000	\$1,243,831
Homelessness and Supportive Housing	7004-0104	Home & Healthy for Good	\$8,890,000	\$8,890,000
	4000-0007	Unaccompanied Homeless Youth	\$15,000,000	\$10,539,590
	7004-3045	Tenancy Preservation Program	\$2,500,000	-
	7004-0106	New Lease for Homeless Families	\$250,000	\$250,000
	7004-0105	Sponsor-Based Permanent Supportive Housing	\$10,072,875	\$10,572,875
Housing Stability	7004-9316	Residential Assistance for Families in Transition (RAFT)	\$300,000,000	\$209,000,000
	7004-3036	Housing Consumer Education Centers	\$8,974,000	\$5,700,000
	7006-0011	First-Time Homebuyer and Foreclosure Counseling	\$3,050,000	\$1,500,000
	4120-4001	MassAccess Registry	\$300,000	\$150,000
	0321-1800	Access to Counsel Program	\$5,000,000	\$3,000,000
	NEW	Healthy Homes	\$5,000,000	-
	7004-0107 (earmark)	Saving Towards Affordable Sustainable Homeownership (STASH)	\$500,000	\$500,000
Administrative Capacity	7004-0099	EOHLC Admin	\$22,000,000	\$22,400,301
	NEW	Office of Fair Housing and Fair Housing Trust	\$5,000,000	-