

## CHAPA's FY 2026 Budget Priorities

Category	Line Item	Program	FY2026 GAA	FY2027 Request	Gov's Proposal (H2)
<b>Rental Assistance</b>	7004-9024	Massachusetts Rental Voucher Program	\$253,311,840	<b>\$300,000,000</b>	\$278,341,728
	7004-9030	Alternative Housing Voucher Program	\$19,461,214	<b>\$30,000,000</b>	\$19,263,183
	7004-9034	Housing Assistance for Re-Entry Transition	\$3,120,000		\$3,000,000
	7004-9033	DMH Rental Subsidy	\$16,548,125		\$16,498,512
	7004-0108	HomeBASE	\$57,322,001	<b>\$80,000,000</b>	\$82,322,001
<b>Public Housing</b>	7004-9005	Public Housing Operating	\$115,600,000	<b>\$132,900,000</b>	\$117,810,000
	7004-9007	Public Housing Reform	\$1,250,000	<b>\$1,600,000</b>	\$1,269,215
<b>Homelessness and Supportive Housing</b>	7004-0104	Home & Healthy for Good	\$8,890,000	<b>\$8,890,000</b>	\$8,390,000
	4000-0007	Unaccompanied Homeless Youth	\$10,645,850	<b>\$15,000,000</b>	\$10,439,590
	7004-3045	Tenancy Preservation Program	-	<b>\$2,500,000</b>	-
	7004-0106	New Lease for Homeless Families	\$250,000	<b>\$250,000</b>	\$250,000
	7004-0105	Sponsor-Based Permanent Supportive Housing	\$10,072,875	<b>\$10,072,875</b>	\$10,072,875
<b>Housing Stability and Homeownership</b>	7004-9316	Residential Assistance for Families in Transition (RAFT)	\$207,477,715	<b>\$300,000,000</b>	\$201,205,991
	7004-3036	Housing Consumer Education Centers	\$5,850,000	<b>\$8,974,000</b>	\$5,000,000
	7006-0011	First-Time Homebuyer and Foreclosure Counseling	\$1,500,000	<b>\$3,050,000</b>	\$1,500,000
	4120-4001	MassAccess Registry	\$150,000	<b>\$150,000</b>	\$150,000
	0321-1800	Access to Counsel Program	\$2,500,000	<b>\$4,000,000</b>	\$2,500,000
	NEW	Healthy Homes	-	<b>\$1,000,000</b>	-
	7004-0107	Saving Towards Affordable Sustainable Homeownership (STASH)	\$500,000	<b>\$1,000,000</b>	-
<b>Administrative Capacity</b>	7004-0099	EOHLC Admin	\$16,017,804	<b>\$22,000,000</b>	\$22,229,819
	NEW	Office of Fair Housing and Fair Housing Trust	-	<b>\$5,000,000</b>	-