

# CHAPA FY2018 BUDGET PRIORITIES



## FOR AFFORDABLE HOUSING, HOMELESSNESS PREVENTION, & COMMUNITY DEVELOPMENT PROGRAMS

Line Item	Program	FY18 Request	Gov's FY18		
			Budget	FY17	FY16
7004-9024	Mass. Rental Voucher Program (MRVP)	\$120,000,000	\$97,503,438	\$86,547,706	\$90,931,597
7004-9030	Alternative Housing Voucher Program (AHVP)	\$7,500,000	\$4,600,000	\$4,600,000	\$4,600,000
7004-9005	Public Housing Operating Subsidy	\$72,000,000	\$64,500,000	\$64,500,000	\$64,500,000
7004-9007	Public Housing Reform	\$2,000,000	\$1,172,132	\$800,000	\$800,000
7004-9316	Residential Assistance for Families in Transition (RAFT)	\$18,500,000	\$13,000,000	\$13,000,000	\$12,500,000
7004-0108	HomeBASE	\$39,200,000	\$31,079,696	\$31,943,664	\$31,249,331
7006-0011	Foreclosure Prevention Counseling	\$3,650,000	\$1,650,000	\$2,350,000	\$2,350,000
New	Housing Court Expansion	\$1,200,000	\$1,000,000		
7004-3045	Tenancy Preservation Program (TPP)	\$1,000,000	\$500,000	\$500,000	\$500,000
7004-3036	Housing Consumer Education Centers	\$2,640,000	\$2,291,992	\$2,291,992	\$2,891,992
New	Brownfields Redevelopment Fund	\$15,000,000			
7004-0104	Home & Healthy for Good	\$2,000,000	\$2,000,000	\$2,000,000	\$1,800,000
4120-4001	Mass. Accessible Housing Registry (MassAccess)	\$80,000	\$80,000	\$80,000	\$80,000
New	Fuel Assistance	\$7,500,000			
4000-0007	Unaccompanied Homeless Youths	\$4,000,000	\$2,000,000	\$2,000,000	

For more information, contact Eric Shupin, Director of Public Policy at Citizens' Housing and Planning Association, at [eshupin@chapa.org](mailto:eshupin@chapa.org) or 617-742-0820