



**FY14 Budget Chart for Selected
Department of Housing and Urban Development (HUD)
and Department of Agriculture (USDA) Programs**

(figures in millions)

HUD Program (set asides indented)	FY10 Enacted	FY11 Enacted	FY12 Enacted	FY13 Enacted	FY13 Final (Including Sequestration)	FY14 President's Budget Request	FY14 H.R. 2610	FY14 S. 1243	FY14 Omnibus: House Amendment to Senate Amendment to H.R. 3547 1/13/14
Tenant Based Rental Assistance	18,184	18,371	18,914	18,940	17,964	19,989	18,611	19,592	19,177
<i>Contract Renewals</i>	16,339	16,669	17,242	17,242	16,349	17,968	17,000	17,568	17,366
<i>Tenant Protection Vouchers</i>	120	110	75	75	71	150	75	150	130
<i>Administrative Fees</i>	1,575	1,447	1,350	1,375	1,306	1,685	1,350	1,685	1,500
<i>Family Self Sufficiency Coordinators</i>	60	60	60	60	57	75	60	75	75
<i>Family Unification Program Vouchers</i>	15	---	---	---	---	---	---	---	---
<i>Section 811 Mainstream Vouchers</i>	---	35	112	112	106	111	111	111	107
<i>Veterans Supportive Housing Vouchers</i>	75	50	75	75	75	75	75	78	75
Project Based Rental Assistance	8,552	9,257	9,340	9,340	8,851	10,272	9,451	10,772	9,917
Public Housing Capital Fund	2,500	2,040	1,875	1,875	1,777	2,000	1,500	2,000	1,875
<i>Emergency/Disaster Grants</i>	20	20	---	---	19	20	20	20	20
<i>Resident Opportunities and Self-Sufficiency</i>	50	50	50	50	47	---	---	50	45
Public Housing Operating Fund	4,775	4,617	3,962	4,262	4,054	4,600	4,262	4,600	4,400
HOPE VI	135	100	---	---	---	---	---	---	---
Choice Neighborhoods Initiative	65	65	120	120	114	400	---	250	90
Native American Housing Block Grants	700	649	650	650	616	650	600	675	650
Native Hawaiian Housing Block Grants	13	13	13	13	12	13	0	13	10
Housing Opportunities for Persons with AIDS	335	334	332	332	315	332	303	332	330
Community Development Fund	4,450	3,501	3,308	3,308	3,135	3,143	1,697	3,295	3,100
<i>CDBG Formula Grants</i>	3,990	3,336	2,948	2,948	3,078	2,798	1,637	3,150	3,030
<i>Economic Development Initiative Grants</i>	173	---	---	---	---	---	---	---	---
<i>Sustainable Communities Planning Grants</i>	150	100	---	---	---	---	---	75	---
<i>Rural Innovation Fund</i>	25	---	---	---	---	---	---	---	---
Brownfields Redevelopment	18	---	---	---	---	---	---	---	---
Energy Innovation Fund	50	---	---	---	---	---	---	---	---
HOME Investment Partnerships Program	1,825	1,607	1,000	1,000	948	950	700	1,000	1,000
<i>HOME Formula Grants</i>	1,825	1,607	998	998	948	944	---	---	---

HUD Program (set asides indented)	FY10 Enacted	FY11 Enacted	FY12 Enacted	FY13 Enacted	FY13 Final (Including Sequestration)	FY14 President's Budget Request	FY14 H.R. 2610	FY14 S. 1243 6/27/13	FY14 Omnibus: House Amendment to Senate Amendment to H.R. 3547 1/13/14
Self-Help Homeownership Opportunity Program	27	27	14	14	13	---	10	14	10
Homeless Assistance Grants	1,865	1,901	1,901	2,033	1,933	2,381	2,088	2,261	2,105
Housing Counseling Assistance	87.5	0	45	45	43	55	35	55	45
Housing for the Elderly (Section 202)	825	399	375	375	355	400	375	400	384
Housing for Persons with Disabilities (Section 811)	300	150	165	165	156	126	126	126	126
Fair Housing and Equal Opportunity	72	72	71	71	67	71	56	70	66
<i>Fair Housing Assistance Program</i>	29	28	28	28	27	25	23	26	26
<i>Fair Housing Initiatives Program</i>	43	42	43	43	40	44	32	44	40
Healthy Homes & Lead Hazard Control	140	120	120	120	114	120	50	120	110
Policy Development & Research	48	48	46	46	43	50	21	48	46

USDA Program	FY10 Enacted	FY11 Enacted	FY12 Enacted	FY13 Enacted	FY13 Final (Including Sequestration)	FY14 President's Budget Request	FY14 H.R. 2410	FY14 S. 1244	FY14 Omnibus: House Amendment to Senate Amendment to H.R. 3547 1/13/14
Section 514 Farm Labor Housing	27	26	21	22	---	24	21	24	---
Section 515 Rental Housing Direct	70	70	65	30	28	28	28	28	---
Section 516 Farm Labor Housing	10	10	7	7	---	14	8	8	---
Section 521 Rental Assistance	980	956	905	884	837	1,015	1,012	1,015	1,110

Notes:

- > In the FY14 Omnibus, HUD's FSS Program is a stand alone account.
- > HUD "FY13 Enacted" figures do not include the OMB .2% or sequestration cuts.
- > HUD "FY13 Final" figures include the OMB .2% adjustment and sequestration cuts.
- > USDA "FY13 Enacted" figures include the 2.513% rescission required by H.R. 933.
- > The "FY14 House Subcommittee Bill" provides FSS funding through a separate account rather than in TBRA.
- > The FY13 CDF figure does not include \$400 million in supplemental disaster funds appropriated by Congress. \$300 million of these disaster funds are in the FY13 CDBG account.
- > HUD and USDA have not yet released all of their FY13 "Sequestration and OMB Adjustment" project and activity funding levels.
- > In FY14, HUD proposes funding the FSS line item out of a separate account.
- > The FY12 Public Housing Operating Fund includes a provision for HUD to offset public housing authority reserves as additional operating funding.
- > Policy Development & Research excludes academic grants.