

CHAPA's FY 2026 Budget Priorities

Category	Line Item	Program	FY2025 GAA	FY2026 Request	Gov's Proposal (H1)	House Final	SWM Proposal	Senate Final	Conference Committee	FY2026 GAA
Rental Assistance	7004-9024	Massachusetts Rental Voucher Program	\$219,238,574	\$300,000,000	\$253,311,840	\$258,111,840	\$253,311,840	\$253,311,840		
	7004-9030	Alternative Housing Voucher Program	\$16,355,696	\$30,000,000	\$19,461,214	\$19,461,214	\$19,461,214	\$19,461,214		
	7004-9034	Housing Assistance for Re-Entry Transition	\$3,000,000	\$5,000,000	\$3,000,000	\$3,000,000	\$3,120,000	\$3,120,000		
	7004-9033	DMH Rental Subsidy	\$16,548,125	\$16,548,125	\$16,548,125	\$16,548,125	\$16,548,125	\$17,048,125		
	7004-0108	HomeBASE	\$57,322,001	\$80,000,000	\$57,322,001	\$57,322,002	\$57,322,002	\$57,322,002		
Public Housing	7004-9005	Public Housing Operating	\$113,000,000	\$153,000,000	\$115,500,000	\$115,600,000	\$116,000,000	\$116,000,000		
	7004-9007	Public Housing Reform	\$1,250,000	\$1,650,000	\$2,097,622	\$1,312,500	\$1,250,000	\$1,250,000		
Homelessness and Supportive Housing	7004-0104	Home & Healthy for Good	\$8,890,000	\$8,890,000	\$8,390,000	\$8,890,000	\$8,890,000	\$8,890,000		
	4000-0007	Unaccompanied Homeless Youth	\$10,545,850	\$15,000,000	\$10,545,850	\$10,545,850	\$10,545,850	\$10,545,850		
	7004-3045	Tenancy Preservation Program	\$2,042,755	\$2,500,000	-	-	-	-		
	7004-0106	New Lease for Homeless Families	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		
	7004-0105	Sponsor-Based Permanent Supportive Housing	\$8,904,000	\$10,072,875	\$10,072,875	\$11,922,875	\$10,072,875	\$10,072,875		
Housing Stability	7004-9316	Residential Assistance for Families in Transition (RAFT)	\$197,406,952	\$300,000,000	\$202,477,715	\$207,477,715	\$225,000,000	\$225,000,000		
	7004-3036	Housing Consumer Education Centers	\$8,974,000	\$8,974,000	\$5,000,000	\$5,350,000	\$5,200,000	\$5,700,000		
	7006-0011	First-Time Homebuyer and Foreclosure Counseling	\$1,550,000	\$3,050,000	\$1,550,000	\$1,500,000	\$1,500,000	\$1,500,000		
	4120-4001	MassAccess Registry	\$150,000	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000		
	0321-1800	Access to Counsel Program	\$2,500,000	\$5,000,000	\$2,500,000	\$3,000,000	-	-		
	NEW	Healthy Homes	-	\$5,000,000	-	-	-	-		
	NEW	Saving Towards Affordable Sustainable Homeownership (STASH)	-	\$500,000	-	\$200,000	-	\$500,000		
Administrative Capacity	7004-0099	EOHLC Admin	\$14,831,798	\$22,000,000	\$22,235,340	\$15,873,388	\$15,573,388	\$15,573,388		
	NEW	Office of Fair Housing and Fair Housing Trust	-	\$5,000,000	-	-	-	-		

\$730,412,582

\$47,652,831