

CHAPA's FY 2027 Budget Priorities

Category	Line Item	Program	FY2027 Request	Gov's Proposal (H2)	House Final	SWM Proposal
Rental Assistance	7004-9024	Massachusetts Rental Voucher Program	\$300,000,000	\$278,341,728	\$281,341,728	\$278,341,728
	7004-9030	Alternative Housing Voucher Program	\$30,000,000	\$19,263,183	\$19,263,183	\$19,263,183
	7004-9034	Housing Assistance for Re-Entry Transition	\$3,620,000	\$3,000,000	\$3,200,000	\$3,120,000
	7004-9033	DMH Rental Subsidy	\$23,548,125	\$16,498,512	\$20,000,000	\$16,548,125
	7004-0108	HomeBASE	\$125,000,000	\$82,322,001	\$82,322,001	\$82,322,001
Public Housing	7004-9005	Public Housing Operating	\$132,900,000	\$117,810,000	\$117,840,000	\$117,810,000
	7004-9007	Public Housing Reform	\$1,600,000	\$1,269,215	\$1,243,831	\$1,269,215
Homelessness and Supportive Housing	7004-0104	Home & Healthy for Good	\$8,890,000	\$8,390,000	\$8,890,000	\$8,890,000
	4000-0007	Unaccompanied Homeless Youth	\$15,000,000	\$10,439,590	\$10,439,590	\$10,439,590
	7004-0106	New Lease for Homeless Families	\$400,000	\$250,000	\$250,000	\$250,000
	7004-0105	Sponsor-Based Permanent Supportive Housing	\$12,072,875	\$10,072,875	\$10,072,875	\$10,072,875
Housing Stability and Homeownership	7004-9316	Residential Assistance for Families in Transition (RAFT)	\$300,000,000	\$201,205,991	\$210,060,000	\$201,205,991
	7004-3036	Housing Consumer Education Centers	\$8,974,000	\$5,000,000	\$5,200,000	\$5,200,000
	7006-0011	First-Time Homebuyer and Foreclosure Counseling	\$3,050,000	\$1,500,000	\$3,000,000	\$1,500,000
	4120-4001	MassAccess Registry	\$150,000	\$150,000	\$150,000	\$150,000
	0321-1800	Access to Counsel Program	\$4,000,000	\$2,500,000	\$3,000,000	\$0
	NEW	Healthy Homes	\$1,000,000	-	-	-
	7004-0107	Saving Towards Affordable Sustainable Homeownership (STASH)	\$1,500,000	-	\$500,000	\$0
Administrative Capacity	7004-0099	EOHLC Admin	\$22,000,000	\$22,229,819	\$22,025,301	\$21,785,301
	NEW	Office of Fair Housing and Fair Housing Trust	\$5,000,000	-	-	-